## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Richmond County	Period:	2004
	Total Approved:	\$66,781.86	
		<b>400,100,100</b>	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		22.000	
Total 911 calls handled by the PSAP		3,000	
Total wireless 911 calls handled by the PSAP		250	
Percentage of wireless to total calls :1.14%		Percentage of wireless to 9-1-1 calls :8.33%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	ng display system	\$ 30,000.00	
	edicated wireless Equipment :	\$ 30,000.00	
Shared	Equipment:		
ODE	Description	Estimated	Actual
CPE le	rase ng software maintenance	\$ 30.000.00 \$ 2,100.00	
Total S	shared Equipment for Formula:	\$ 32,100.00	
	250		
Estim	ated: or 10.42% Increased to minimum	X \$ 32,100.00	= \$ 3,421.86
		politicage	
Actua	l:	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 3,360.00	
<u>Liotal L</u>	EC Costs :	\$ 3,360.00	
Personi	nel Costs:		
	Description	Estimated	Actual
	ment for 5 dispatchers	\$ 4.636.15	
	Insurance for 5 dispatchers	\$ 18.900.36	
Total	Shared Equipment for Formula:	\$ 23,536.51	
Estima	ated: or 10.42%	X \$ 23,536.51	= \$30,000.00
	22,000 Increased to minimum p	percentage	Increased to minimum amount
Actua	ul·0	Х	=
Actua			
Adjustn	nents:		
,		Estimated	Actual
	Description	Estimated	Actual
Total	of adjustments:		